

## SCHOOL LEVEL DETAIL

## Scales Professional Development School

070403121

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,360,018	602,090	1,962,108
UNRESTRICTED CAP OUTLAY	24,391	26,796	51,187
SOFT CAPITAL OUTLAY	13,759	38,320	52,079
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	23,702	29	23,731
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	58,877	55,366	114,243
SCHOOL PLANT	6,614	6,569	13,183
FEDERAL PROJECTS	180,601	46,994	227,595
STATE PROJECTS	45,041	11,114	56,155
FOOD SERVICES	48,271	28,931	77,202
OTHER	32,398	20,296	52,694
TOTAL	1,793,672	836,503	2,630,175
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	73,808	177,442	251,250
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		364.580	
1998 - 1999 TOTAL		344.005	
1999 - 2000 TOTAL		368.045	
FALL 1999 ENROLLMENT		418	

ESTIMATED		
SCHOOL REVENUE	3,102,074	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	368.05
CLASSROOM STAFF	31	11.96
OTHER	11	32.03
TOTAL STAFF	43	8.51
TEACHER SALARIES	\$847,259	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		44
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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